

2006 REVENUES GENERATED BY CITY AND TOWN COURTS

Revenues Distributed to General Funds	State Funds	County Funds	Local Funds	Total
1. Court Costs	\$7,847,040	\$2,887,840	\$3,498,014	\$14,232,894
2. Infraction Judgments	\$4,326,555			\$4,326,555
3. Civil Penalties for Local Ordinance Violations		\$12,892	\$1,188,848	\$1,201,740
4. Support Fees				
5. Bond Administration Fees		\$6,855	\$245,459	\$252,314
6. Document Fees			\$36,987	\$36,987
7. Interest on Investments		\$2,472	\$111,250	\$113,722
8. Court Administration	\$379,543			\$379,543
9. Judicial Salaries	\$1,833,256			\$1,833,256
10. Judicial Admin/ Public Defender Admin*	\$683,073			\$683,073
11. Other	\$45,738	\$60,084	\$628,835	\$734,657
TOTAL TO GENERAL FUNDS	\$15,115,205	\$2,970,143	\$5,709,393	\$23,794,741

Revenues Distributed to Court Related Services

12. Adult Probation User Fees		\$45,372	\$1,684,026	\$1,729,398
13. Juvenile Probation User Fees				
14. Guardian Ad Litem Fees				
15. Supplemental Public Defender Fees		\$25,490		\$25,490
16. Civil Action Services		\$8,960		\$8,960
17. Small Claims Services		\$26,274		\$26,274
18. Alternative Dispute Resolutions		\$200		\$200
19. Automated Record Keeping Fee	\$1,195,164			\$1,195,164
TOTAL TO COURT RELATED SERVICES	\$1,195,164	\$106,296	\$1,684,026	\$2,985,486

Revenues Distributed to Special Funds

20. Fines and Forfeitures	\$1,358,504			\$1,358,504
21. Vehicle License Fees	\$324,312			\$324,312
22. Late Surrender Fees			\$274,018	\$274,018
23. User Fees	\$290,964	\$284,060	\$739,234	\$1,314,258
24. Jury Fees		\$352,965		\$352,965
25. Prosecutorial Pretrial Diversion Fees		\$549,053		\$549,053
26. Prosecutorial Deferral Program Fees		\$1,143,295	\$940,264	\$2,083,559
27. Document Storage Fees		\$3,236	\$342,497	\$345,733
28. County Drug Free Community Fees		\$331,194		\$331,194
29. DNA Sample Processing	\$222,134			\$222,134
TOTAL TO SPECIAL FUNDS	\$2,195,914	\$2,663,803	\$2,296,013	\$7,155,730

TOTAL GENERATED FUNDS	\$18,506,283	\$5,740,242	\$9,689,432	\$33,935,957
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*Included in this revenue amount is the Judicial Insurance Adjustment Fee, which is a \$1 fee in any action where a person is convicted of an offense, required to pay a pretrial diversion fee or found to have violated an ordinance. These fees are distributed to Special Funds, rather than General Funds.